

Grupa BUDIMEX

The selected financial data from the consolidated financial statements of the Budimex Group prepared in accordance with the International Financial Reporting Standards (IFRS) of 2024 and comparable of 2023.

The results of reporting segments of 2024 (in PLN thousand):

	Construction segment	Services segment	Consolidation adjustments	Consolidated data
Net revenue from sales of products, goods and raw materials	8 222 680	953 209	(58 046)	9 117 843
Gross profit on sales	1 022 260	144 369	(4 313)	1 162 316
Selling costs	(13 655)	-	-	(13 655)
General and administrative costs	(372 142)	(70 693)	10 264	(432 571)
Operating profit	655 384	82 495	5 951	743 830
Profit before tax	751 520	85 942	2 284	839 746
Net profit	559 649	62 111	1 849	623 609
Profit attributable to shareholders of the Parent Company	560 410	57 499	(1 987)	615 922

The results of reporting segments of 2023 (in PLN thousand):

	Construction segment	Services segment	Consolidation adjustments	Consolidated data
Net revenue from sales of products, goods and raw materials	8 902 446	932 236	(33 167)	9 801 515
Gross profit on sales	974 383	158 498	(8 300)	1 124 581
Selling costs	(13 516)	-	-	(13 516)
General and administrative costs	(317 543)	(61 666)	7 813	(371 396)
Operating profit	713 870	67 744	(487)	781 127
Profit before tax	863 482	70 503	(4 373)	929 612
Net profit	705 211	44 397	(3 543)	746 065
Profit attributable to shareholders of the Parent Company	705 211	36 528	(3 543)	738 196

Contact: Michał Wrzosek, Spokesperson
tel. (22) 62 36 164, fax: (22) 62 36 014, kom. +48 512 478 522, email: michal.wrzosek@budimex.pl